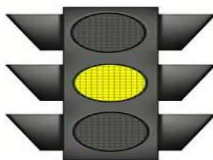
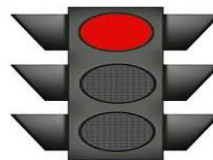


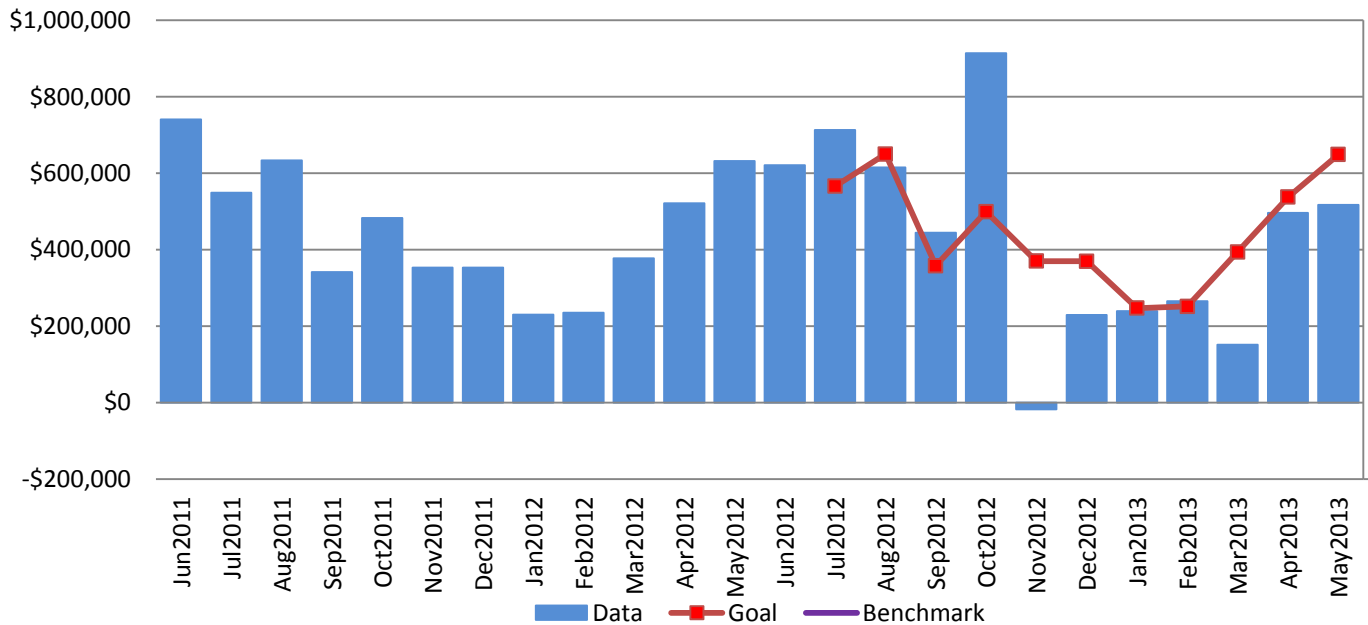
# Increase Revenue by \$200K

## Metro Parks

6/20/2013

Measurement method		Why measure?		What is our goal?	
Monthly revenue for the whole Metro Parks and Recreation department		In order to provide better Parks and Recreations services to the community		Increase revenue by \$200K compared to FY12 actuals.	
How are we doing?					
Jun2012-May2013 12 Month Goal	Jun2012-May2013 12 Month Actual		May2013 Goal	May2013 Actual	
\$5,675,580	\$5,190,916		\$648,705	\$517,495	
Note: Raw data supporting this chart will be available on the open data portal in the future. <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a>				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

## Increase Revenue by \$200K



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